

CONVERTING A BUDGET DEFICIT INTO AN INNOVATION SURPLUS

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IT SERVICES





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AGENDA

i) TODAY'S POSTAL SERVICE

iii) ANSWERING THE CALL

ii) WHAT THE BUSINESS NEEDS FROM I.T.







WE ARE PART OF A \$1,300,000,000 INDUSTRY

USPS IS INVESTING IN NEW CAPABILITIES TO BETTER SERVE CUSTOMERS, AND COMPETE EFFECTIVELY IN THE MAILING AND SHIPPING BUSINESS.



THE POWER OF USPS I.T.

I.T. SUPPORTS ONE OF THE LARGEST AND MOST EFFICIENT LOGISTICS AND DELIVERY NETWORKS IN THE UNITED STATES









→ 10 BILLION ← TRANSACTIONS PER DAY

IOO,OOO EVENTS PER SECOND

37,000 USPS LOCATIONS



\$ 38 BILLION IN MAIL PIECE POSTAGE ANNUALLY

618,000 POSTAL USERS





THE POWER OF USPS I.T.

I.T. SUPPORTS ONE OF THE LARGEST AND MOST EFFICIENT LOGISTICS AND DELIVERY NETWORKS IN THE UNITED STATES

AVERAGE TOTAL DAYS TO NORMAL DELIVERY (SHIPPED ON MONDAY) AVERAGE COST TO SHIP (2LB. PACKAGE TO RESIDENCE)

11 SCANS PER Package

55M TRACKING QUERIES DAILY

310,000 HANDHELD SCANNERS

PACKAGE BUSINESS

3.2B PACKAGE DELIVERY

310M SCAN EVENTS

USPS 1.79 DAYS

COMPETITOR 1

COMPETITOR 2 2.75 DAYS USPS **\$ 7.34**

COMPETITOR 1 \$10.40

COMPETITOR 2



I.T. IS ONE OF THE 1ST RESPONDERS TO THE EVER-CHANGING BUSINESS



A DYNAMIC ORGANIZATION: USPS ADAPTS AND STAYS RELEVANT AS DISRUPTIVE TECHNOLOGY CHANGES THE WAY WE DO BUSINESS

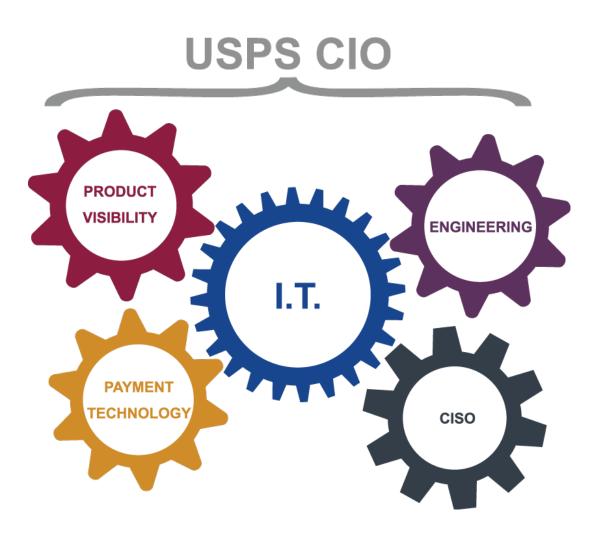




COLLABORATION = INNOVATION

"THE SYNERGY, PARTNERSHIP, COLLABORATION, AND INNOVATIVE IDEAS OF ALL FIVE CIO PARTNERS AND THEIR ABILITY TO DELIVER DEFINES THE CIO AND ITS VALUE TO THE BUSINESS."

—JIM COCHRANE, USPS CIO



WHAT THE BUSINESS NEEDS FROM I.T.



WHAT DOES THE BUSINESS NEED FROM I.T.?

- ENHANCE CUSTOMER
 EXPERIENCE
- GENERATE REVENUE
- INCREASE
 EFFICIENCY
- IMPROVE SERVICE





WHAT DO WE NEED TO BE?

Agile

Cost Effective

Integrated

Simple

Measurable

User Focused

Adaptive

Fast

ANSWERING THE CALL

SERVICE DELIVERY, TRANSPARENCY, AND PARTNERSHIP



I.T. YESTERDAY

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PLANNING FOR CHANGE



JOURNEY TO ITaaS



INCREASE I.T. OPERATIONAL EXCELLENCE (AGILITY, EFFICIENCY AND SIMPLICITY)

SERVICE ORIENTED PLATFORM

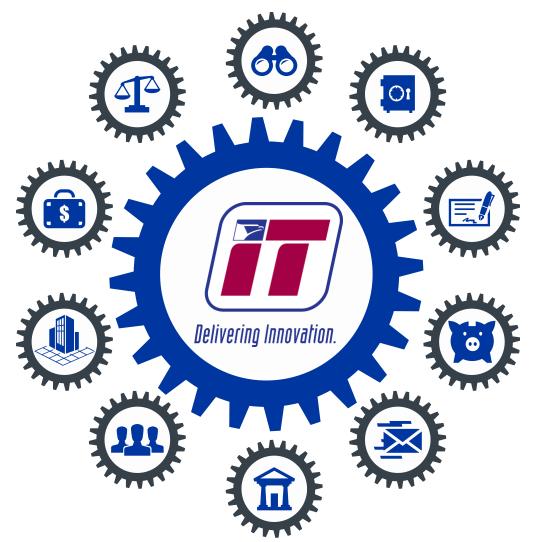


SATISFIED CUSTOMERS

OUR FUTURE



EXPANDING SERVICES ACROSS USPS





ROADMAP

AUTOMATION & ORCHESTRATION SERVICE CATALOG & SCORECARDS SOCIAL IT

INCIDENT, PROBLEM, KNOWLEDGE, CHANGE, & CONFIGURATION MANAGEMENT, EMPLOYEE SELF SERVICE



HOW WE DELIVER

- AGILE
- EFFICIENT
- FLEXIBLE
- RESPONSIVE
- RELEVANT





THANK YOU

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